

Appendix 1 - Schedule of Corporate Services and Miscellaneous Finance Revenue Grant Funding for 2014-15

Grant	Funding Body	Grant Funding	Matched Funding	Division	Lead Officer	Purpose of Grant	Subject to Audit
Housing Benefits	Department for Work and Pensions (DWP)	£909,198		Housing Benefits	Amanda Main	Funds housing benefit staff who process housing benefit claims.	Yes
Housing Benefit Subsidy	Department for Work and Pensions (DWP)	£61,414,909		Housing Benefits	Amanda Main	Funds the housing benefits payments	Yes
Rural Development Plan/ Lead Body	EU funding via Welsh Government (WG)	£31,434		Corporate Finance	Nicole Scammell	Funds staff time on Lead Body financial compliance work	Yes
Programme Manager – Partnership Development and Collaborative Improvement	EU funds via Local Service Board (LSB)	£28,105		Legal & Governance	Gail Williams	Funds staff to develop partnership and collaborative improvement, ends August 2014	Yes
Personal Information Sharing	EU funds via Local Service Board (LSB)	£60,000		IT	Lynton Jones	Funds staff to support personal data sharing across public, private and Voluntary sector organisations in the Caerphilly Local Service Board regions ends December 2014	Yes
Caerphilly Passport	EU funds via Local Service Board (LSB)	£109,659		Human Resources	Gareth Hardacre	Funds staff to administer the "Passport" programme, ends in December 2014	Yes
Total: -		£62,553,305	£0				